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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/2/2006

SPONSOR Grubestic LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Santa Fe Schools Crime Prevention Officers SB 466

ANALYST McOlash

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$150.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY06	FY07	FY08	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
<b>Total</b>		\$0.7	\$0.7	\$1.4	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 466 appropriates \$150,000 from the General Fund to PED for expenditure in FY 2007 to provide salaries and benefits for two retired police officers to patrol and assist in crime prevention measures in Santa Fe Public Schools (SFPS).

### FISCAL IMPLICATIONS

The Public School Funding Formula (22-8-23.3. At-risk program units) provides additional program units and funding for approved educational programs for at-risk students. In 2004-2005, the state distributed \$70,509,669 for at-risk students. Any district, including SFPS, could use these and any other funds for assistance in crime prevention measures.

The appropriation of contained in this bill is a recurring expense to the General Fund. .

Any unexpended or unencumbered balance remaining at the end of FY 2007 shall revert to the General Fund.

### **SIGNIFICANT ISSUES**

For School Year 04-05, SFPS reported a total of 950 incidents. (Safe Schools Report for New Mexico Schools 2004-2005) as follows:

- 0 incidents with Firearms
- 161 incidents of illegal substance
- 67 reports of vandalism
- 712 reports of violence

### **ADMINISTRATIVE IMPLICATIONS**

The PED has estimated an increase in workload with an expenditure increase to flow \$150,000 to SFPS. The process would take approximately 20 hours of staff time (Educator Administrator-A @\$25.495/hour X 20 hours plus benefits (30%). Total cost is \$.7).reported in this section.

### **POSSIBLE QUESTIONS**

Are crime prevention measures a priority in SFPS? If so, should the district review its budget and budgeting process to cover these costs?

It is apparent that SFPS has a significant number of criminal incidents. The same is likely true for other school districts. Is it prudent to address crime prevention outside the funding formula?

BMC/mt